

EXHIBIT A

BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS

Item	Board District	Region	School	Project	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	1	S	Hawkins HS	Install new wall-mounted electronic marquee	RP	\$ 55,650	Q1-2026	Q2-2026
2	1	W	Alta Loma ES	Install new play structure and matting	BDP	\$ 883,025	Q1-2027	Q1-2028
3	2	E	Esperanza ES	Install new wrought iron fence	RP ¹	\$ 49,726	Q1-2026	Q1-2026
4	2	E	Franklin HS	Purchase and Install new football scoreboard	RP ²	\$ 496,023	Q3-2026	Q2-2027
5	2	E	Franklin HS	Install new secure entry system at parent center	RP ³	\$ 39,681	Q4-2025	Q1-2026
6	3	N	Capistrano ES	Provide exterior benches	BDP	\$ 44,811	Q4-2025	Q1-2026
7	3	N	Chandler ES	Install audio/visual equipment in auditorium	BDP ⁴	\$ 45,000	Q1-2026	Q3-2026
8	3	N	Chatsworth Park Urban Planning Magnet ES	Install pedestrian gate	RP	\$ 12,704	Q1-2026	Q1-2026
9	3	N	Danube ES	Install new chain link privacy fence	BDP	\$ 23,433	Q1-2026	Q2-2026
10	3	N	Van Nuys HS	Install new football scoreboard	RP	\$ 303,292	Q2-2026	Q4-2026
11	4	W	Webster MS*	Install audio equipment and lighting in auditorium	BDP	\$ 174,528	Q1-2026	Q1-2026
12	5	E	Carver MS	Install motorized parking lot gate	BDP ⁵	\$ 95,831	Q1-2026	Q1-2026
13	5	W	Elysian Heights ES	Upgrade secure entry system	BDP	\$ 59,817	Q4-2025	Q1-2026
14	6	N	Einstein Continuation HS	Install new chain link privacy fence	BDP	\$ 39,405	Q1-2026	Q2-2026
15	6	N	Grant HS	Install new football and baseball scoreboards	RP ⁶	\$ 504,620	Q2-2026	Q1-2027
16	6	N	San Fernando MS Institute of Applied Media (SFIAM)	Provide esports lab	BDP ⁷	\$ 119,758	Q1-2026	Q1-2026
17	6	N	Sun Valley Magnet: Engineering, Arts & Technology*	Provide interactive displays	RP	\$ 25,345	Q4-2025	Q4-2025
18	6	N	Telfair ES	Provide exterior lunch tables and benches	BDP ⁸	\$ 134,148	Q4-2025	Q1-2026
19	6	N	Vista MS	Install motorized parking lot gate	RP ⁹	\$ 105,118	Q1-2026	Q2-2026
20	7	S	De La Torre ES	Install audio/visual equipment in auditorium	BDP	\$ 59,495	Q1-2026	Q2-2026
21	7	S	Del Amo ES	Install new chain link privacy fence	BDP	\$ 65,980	Q1-2026	Q2-2026
TOTAL						\$ 3,337,390		

* LAUSD school with co-located charter(s)

¹ Esperanza ES - Although this is a Region East (RE) RP project, Board District 2 (BD2) will contribute \$24,900 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD2 spending target to the RE spending target.

² Franklin HS - Although this is a Region East (RE) RP project, Board District 2 (BD2) will contribute \$198,400 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD2 spending target to the RE spending target.

³ Franklin HS - Although this is a Region East (RE) RP project, Board District 2 (BD2) will contribute \$19,800 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD2 spending target to the RE spending target.

⁴ Chandler ES - Although this is a Board District 3 (BD3) BDP project, the school will contribute \$24,500 towards the budget. The project budget shown here does not include this contribution. This approval is for the bond-funded portion only.

⁵ Carver MS - Although this is a Board District 5 (BD5) BDP project, Region East (RE) will contribute \$47,900 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RE spending target to the BD5 spending target.

⁶ Grant HS - Although this is a Region North (RN) project, Board District 6 (BD6) will contribute \$55,600 from BDP and \$85,000 from High School Athletic Facilities Upgrades, and the school will contribute \$228,000 towards this budget. The project budget shown here includes these contributions. The amounts will be transferred from the BD6 spending targets for BDP and High School Athletic Facilities Upgrades, and from the school, to the RN spending target.

⁷ San Fernando MS Institute of Applied Media (SFIAM) - Although this is a Board District 6 (BD6) BDP project, Region North (RN) will contribute \$59,900 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RN spending target to the BD6 spending target.

⁸ Telfair ES - Although this is a Board District 6 (BD6) BDP project, Region North (RN) will contribute \$34,100 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RN spending target to the BD7 spending target.

⁹ Vista MS - Although this is a Region North (RN) RP project, Board District 6 (BD6) will contribute \$52,600 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD6 spending target to the RN spending target.

NOTE: Budgets for marquee projects may vary depending on size, type, location, etc.