

EXHIBIT A

BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS

Item	Board District	Region	School	Project	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	2	E	Del Olmo ES	Install electronic free-standing marquee	BDP ¹	\$ 70,850	Q3-2026	Q3-2026
2	2	W	Aragon ES	Install TVs in the maker space classroom	BDP	\$ 7,315	Q3-2026	Q3-2026
3	3	N	Academy for Enriched Sciences Magnet ES	Provide classroom furniture	BDP	\$ 48,950	Q2-2026	Q4-2026
4	3	N	Cantara ES	Provide library furniture	BDP	\$ 36,836	Q2-2026	Q4-2026
5	3	N	Cárdenas ES	Provide classroom furniture	BDP	\$ 40,046	Q2-2026	Q4-2026
6	3	N	Germain Academy for Academic Achievement	Provide classroom furniture	BDP	\$ 50,315	Q2-2026	Q4-2026
7	3	N	Granada ES	Install chain link privacy fence	BDP	\$ 79,353	Q3-2026	Q4-2026
8	3	N	Justice Academy Charter ES*	Provide exterior lunch tables and benches	BDP	\$ 29,087	Q2-2026	Q4-2026
9	3	N	Lemay ES	Provide classroom furniture	BDP	\$ 31,144	Q2-2026	Q4-2026
10	3	N	Owensmouth Continuation HS	Install video camera system	BDP	\$ 49,178	Q4-2026	Q1-2027
11	3	N	Rogers Continuation HS	Provide exterior lunch tables and benches	BDP	\$ 26,649	Q2-2026	Q4-2026
12	3	W	Valley View ES	Install playground lighting	BDP	\$ 35,298	Q3-2026	Q3-2026
13	3	W	Valley View ES	Provide interactive displays	BDP	\$ 49,580	Q2-2026	Q3-2026
14	5	E	Carver MS	Install chain link privacy fence	RP ²	\$ 154,997	Q3-2026	Q3-2026
15	5	E	Lillian ES	Install chain link privacy fence	BDP	\$ 22,233	Q4-2026	Q1-2027
16	5	W	Dorris ES	Provide exterior lunch tables and benches	BDP ³	\$ 26,334	Q2-2026	Q4-2026
17	6	N	Maclay MS**	Install electronic free-standing marquee	BDP	\$ 57,880	Q4-2026	Q4-2026
18	6	N	Parks Learning Center	Provide Chromebooks	BDP	\$ 72,782	Q2-2026	Q3-2026
19	6	N	Rio Vista ES	Upgrade classrooms	BDP	\$ 251,112	Q3-2026	Q4-2026
20	7	E	Angelou Community HS	Provide interactive displays	BDP	\$ 20,659	Q2-2026	Q3-2026
21	7	S	118th St. ES	Provide classroom furniture	BDP	\$ 86,605	Q2-2026	Q4-2026
22	7	S	7th St. Arts Integration Magnet ES	Provide classroom furniture	BDP	\$ 71,232	Q2-2026	Q4-2026
23	7	S	Bradley EEC	Provide classroom furniture	BDP	\$ 7,143	Q2-2026	Q4-2026
24	7	S	King-Drew Medicine & Science Magnet HS	Provide and install gym equipment lockers	BDP	\$ 28,180	Q2-2027	Q3-2027
25	7	S	McKinley ES	Upgrade secure entry system	RP	\$ 25,027	Q4-2026	Q1-2027
26	7	S	Narbonne HS	Install lighting in auditorium	BDP ⁴	\$ 185,336	Q3-2026	Q4-2026
27	7	S	Parmelee ES	Install wrought iron fence	RP	\$ 33,976	Q4-2026	Q1-2027
TOTAL						\$ 1,598,097		

* LAUSD affiliated charter school

** LAUSD school with co-located charter(s)

¹ Del Olmo ES - Although this is a Board District 2 (BD2) BDP project, Region East (RE) will contribute \$35,400 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RE spending target to the BD2 spending target.

² Carver MS - Although this is a Region East (RE) RP project, Board District 5 (BD5) will contribute \$77,500 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD5 spending target to the RE spending target.

³ Dorris ES - Although this is a Board District 5 (BD5) BDP project, Region West (RW) will contribute \$13,200 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RW spending target to the BD5 spending target.

⁴ Narbonne HS - Although this is a Board District 7 (BD7) BDP project, Region South (RS) will contribute \$32,000 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RS spending target to the BD7 spending

NOTE: Budgets for marquee projects may vary depending on size, type, location, etc.