

**LOS ANGELES UNIFIED SCHOOL DISTRICT
CAPITAL FACILITIES FUND (SCHOOL IMPACT FEES)
DETAILED LISTING OF FY25 EXPENDITURES**

SAP Project Number	Project Name	Estimated Construction Start***	Actual Construction Start***	Construction Completion	% of School Impact Fees to Total Budget	School Impact Fees Expenditures FY25
Priority III, School Impact Fees Policy						
a) New Construction						
F-300659	South Region Elementary School #7	Construction Completed **			31.7%	139.42
F-307759	International Studies Learning Center Addition	Construction Completed **			100.0%	214.50
F-308220	South Gate MS - Phased Portable Removal *	Construction Completed **			100.0%	114,035.62
b) Modernization						
F-309776	South Shores Magnet ES - Classroom Replacement	Construction Completed **			13.5%	9,949.07
F-308795	McKinley ES - Comprehensive Modernization	Construction Completed **			14.6%	385,164.13
F-308815	Shenandoah ES - Comprehensive Modernization	Construction Completed **			17.6%	1,015,059.73
F-308105	Sherman Oaks Center for Enriched Studies - Comprehensive Modernization	Construction Completed **			42.7%	452,630.00
F-308814	Belvedere MS - Comprehensive Modernization	Construction Completed **			22.9%	1,447,115.53
F-308802	Reseda HS - Comprehensive Modernization	2020 - Q1	2022 - Q1	2025 - Q4	18.2%	4,258,628.69
F-308243	Polytechnic HS - Comprehensive Modernization	2019 - Q1	2020 - Q3	2026- Q1	26.7%	1,433,428.91
F-308244	North Hollywood HS - Comprehensive Modernization	2019 - Q1	2021 - Q1	2026- Q2	18.7%	5,705,683.00
F-309775	Dixie Canyon Community Charter ES - Classroom Replacement	2022 - Q2	2022 - Q2	2026- Q2	4.2%	46,271.62
F-308793	92nd St. ES - Comprehensive Modernization	2020 - Q1	2021 - Q3	2026 - Q3	10.7%	2,894,697.98
F-309773	Canyon Charter ES - Classroom Replacement	2022 - Q2	2024 - Q1	2027 - Q3	3.5%	52,696.51
F-309777	Delevan ES - Classroom Replacement	2022 - Q3	2023 - Q4	2027 - Q3	4.1%	3,507.23
F-309774	Castle Heights ES - Classroom Replacement	2022 - Q3	2024 - Q2	2027 - Q4	3.4%	63,969.76
F-309778	Franklin ES - Classroom Replacement	2022 - Q4	2024 - Q1	2028 - Q1	5.2%	216,230.40
F-308102	San Pedro HS - Comprehensive Modernization	2018 - Q3	2021 - Q2	2028 - Q2	21.8%	4,399,123.53
F-308789	Taft HS - Comprehensive Modernization	2020 - Q1	2021 - Q4	2028 - Q4	4.3%	44,161.09
F-308139	Burroughs MS - Comprehensive Modernization	2018 - Q4	2022 - Q2	2029 - Q4	12.9%	445,285.36
Priority III, School Impact Fees Policy Total						\$ 22,987,992.08
Other Expenditures						
Admin	Collection Costs				100.0%	903,565.69
Admin	Fee Studies/Audit Costs/CLA/Other Costs				100.0%	954,514.42
Other Expenditures Total						\$ 1,858,080.11
GRAND TOTAL						\$ 24,846,072.19

* The project at South Gate MS is part of the scope of the International Studies Learning Center Addition project.

** Construction completed, pending closeout. The completion date typically refers to the conclusion of the main construction contract or scope of the project at which point the school is ready for student occupancy. After this date, trailing charges may persist related to punchlist items, entitlement work, permit closeout and legal and labor compliance issues that need to be paid before the project can be completely closed out.

*** Due to updated disclosure requirements beginning January 1, 2024, the methodology for determining the start date of each project has been updated in FY24 to use the Notice to Proceed date instead of the DSA Approval date. This date most accurately portrays the actual start date of the project. The estimated construction start date represents the construction start date that appears on the Board Report for each project. Apart from this update in methodology, actual construction start dates differ from the estimated start dates due to additional scope added to the project.