

Industry Sector	Object Code	Description	Budget Category	Current Budget
Across Multiple Sectors	1000 Certificated Salaries	1000 Certificated Salaries	(B) Professional Development	\$213,608.00
Across Multiple Sectors	1000 Certificated Salaries	1000 Certificated Salaries	(B) Professional Development	\$50,000.00
Across Multiple Sectors	1000 Certificated Salaries	1000 Certificated Salaries	(B) Professional Development	\$142,741.00
Across Multiple Sectors	1000 Certificated Salaries	1000 Certificated Salaries	(C) Curriculum Development	\$149,180.00
Across Multiple Sectors	1000 Certificated Salaries	1000 Certificated Salaries	(F) Research Eval Data	\$128,856.00
Across Multiple Sectors	1000 Certificated Salaries	1000 Certificated Salaries	(G) Career and Guidance	\$64,428.00
Across Multiple Sectors	2000 Classified Salaries	2000 Classified Salaries	(B) Professional Development	\$20,000.00
Across Multiple Sectors	2000 Classified Salaries	2000 Classified Salaries	(E) Special Populations	\$521,554.00
Across Multiple Sectors	3000 Employee Benefits	3000 Employee Benefits	(B) Professional Development	\$106,464.00
Across Multiple Sectors	3000 Employee Benefits	3000 Employee Benefits	(B) Professional Development	\$11,000.00
Across Multiple Sectors	3000 Employee Benefits	3000 Employee Benefits	(B) Professional Development	\$15,000.00
Across Multiple Sectors	3000 Employee Benefits	3000 Employee Benefits	(B) Professional Development	\$44,000.00
Across Multiple Sectors	3000 Employee Benefits	3000 Employee Benefits	(B) Professional Development	\$2,500.00
Across Multiple Sectors	3000 Employee Benefits	3000 Employee Benefits	(C) Curriculum Development	\$73,795.00
Across Multiple Sectors	3000 Employee Benefits	3000 Employee Benefits	(E) Special Populations	\$429,194.00
Across Multiple Sectors	3000 Employee Benefits	3000 Employee Benefits	(F) Research Eval Data	\$65,338.00

Industry Sector	Object Code	Description	Budget Category	Current Budget
Across Multiple Sectors	3000 Employee Benefits	3000 Employee Benefits	(G) Career and Guidance	\$32,669.00
Across Multiple Sectors	4000 Books/Supplies	Computer/Hardware (Not a Subscription)	(B) Professional Development	\$76,000.00
Across Multiple Sectors	4000 Books/Supplies	Instructional Materials	(A) Instruction	\$50,000.00
Agriculture and Natural Resources	4000 Books/Supplies	Computer/Hardware (Not a Subscription)	(A) Instruction	\$35,000.00
Agriculture and Natural Resources	4000 Books/Supplies	Equipment	(A) Instruction	\$41,880.00
Agriculture and Natural Resources	4000 Books/Supplies	Instructional Materials	(A) Instruction	\$41,394.00
Arts, Media, and Entertainment	4000 Books/Supplies	Computer/Hardware (Not a Subscription)	(A) Instruction	\$898,000.00
Arts, Media, and Entertainment	4000 Books/Supplies	Equipment	(A) Instruction	\$392,889.00
Arts, Media, and Entertainment	4000 Books/Supplies	Instructional Materials	(A) Instruction	\$162,951.00
Education, Child Development, and Family Services	4000 Books/Supplies	Equipment	(A) Instruction	\$31,275.00
Education, Child Development, and Family Services	4000 Books/Supplies	Instructional Materials	(A) Instruction	\$7,923.00
Engineering and Architecture	4000 Books/Supplies	Computer/Hardware (Not a Subscription)	(A) Instruction	\$140,500.00
Engineering and Architecture	4000 Books/Supplies	Equipment	(A) Instruction	\$123,748.00
Engineering and Architecture	4000 Books/Supplies	Instructional Materials	(A) Instruction	\$94,070.00
Fashion and interior Design	4000 Books/Supplies	Equipment	(A) Instruction	\$35,000.00
Fashion and interior Design	4000 Books/Supplies	Instructional Materials	(A) Instruction	\$15,000.00

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Health Science and Medical Technology	4000 Books/Supplies	Computer/Hardware (Not a Subscription)	(A) Instruction	\$109,215.00
Health Science and Medical Technology	4000 Books/Supplies	Equipment	(A) Instruction	\$288,793.00
Health Science and Medical Technology	4000 Books/Supplies	Instructional Materials	(A) Instruction	\$199,348.00
Hospitality, Tourism, and Recreation	4000 Books/Supplies	Computer/Hardware (Not a Subscription)	(A) Instruction	\$10,000.00
Hospitality, Tourism, and Recreation	4000 Books/Supplies	Equipment	(A) Instruction	\$186,923.00
Hospitality, Tourism, and Recreation	4000 Books/Supplies	Instructional Materials	(A) Instruction	\$107,922.00
Information and Communication Technologies	4000 Books/Supplies	Computer/Hardware (Not a Subscription)	(A) Instruction	\$15,053.00
Information and Communication Technologies	4000 Books/Supplies	Equipment	(A) Instruction	\$162,039.00
Information and Communication Technologies	4000 Books/Supplies	Instructional Materials	(A) Instruction	\$121,627.00
Manufacturing and Product Development	4000 Books/Supplies	Computer/Hardware (Not a Subscription)	(A) Instruction	\$67,000.00
Manufacturing and Product Development	4000 Books/Supplies	Equipment	(A) Instruction	\$18,000.00
Manufacturing and Product Development	4000 Books/Supplies	Instructional Materials	(A) Instruction	\$35,000.00
Public Services	4000 Books/Supplies	Equipment	(A) Instruction	\$1,625.00
Public Services	4000 Books/Supplies	Instructional Materials	(A) Instruction	\$9,450.00
Transportation	4000 Books/Supplies	Equipment	(A) Instruction	\$7,000.00
Across Multiple Sectors	5000 Services/Operating Expenses	Field Trips	(D) Transportation	\$75,342.00

Industry Sector	Object Code	Description	Budget Category	Current Budget
Across Multiple Sectors	5000 Services/Operating Expenses	Mileage	(D) Transportation	\$10,000.00
Across Multiple Sectors	5000 Services/Operating Expenses	Travel & Convention	(B) Professional Development	\$24,250.00
Arts, Media, and Entertainment	5000 Services/Operating Expenses	Computer Software (As a Subscription)	(A) Instruction	\$12,000.00
Engineering and Architecture	5000 Services/Operating Expenses	Computer Software (As a Subscription)	(A) Instruction	\$1,300.00
Health Science and Medical Technology	5000 Services/Operating Expenses	Computer Software (As a Subscription)	(A) Instruction	\$2,000.00
Hospitality, Tourism, and Recreation	5000 Services/Operating Expenses	Computer Software (As a Subscription)	(A) Instruction	\$4,000.00
Information and Communication Technologies	5000 Services/Operating Expenses	Computer Software (As a Subscription)	(A) Instruction	\$8,949.00
Manufacturing and Product Development	5000 Services/Operating Expenses	Computer Software (As a Subscription)	(A) Instruction	\$3,600.00
Transportation	5000 Services/Operating Expenses	Computer Software (As a Subscription)	(A) Instruction	\$3,000.00
Agriculture and Natural Resources	6000 Capital Outlay	Equipment	(A) Instruction	\$81,000.00
Arts, Media, and Entertainment	6000 Capital Outlay	Equipment	(A) Instruction	\$274,000.00
Engineering and Architecture	6000 Capital Outlay	Equipment	(A) Instruction	\$263,500.00
Health Science and Medical Technology	6000 Capital Outlay	Equipment	(A) Instruction	\$157,000.00
Hospitality, Tourism, and Recreation	6000 Capital Outlay	Equipment	(A) Instruction	\$205,290.00
Information and Communication Technologies	6000 Capital Outlay	Equipment	(A) Instruction	\$20,000.00
Manufacturing and Product Development	6000 Capital Outlay	Equipment	(A) Instruction	\$46,400.00

Industry Sector	Object Code	Description	Budget Category	Current Budget
Transportation	6000 Capital Outlay	Equipment	(A) Instruction	\$110,000.00
Across Multiple Sectors	7000 Indirect Costs	Indirect Costs	(H) Administration	\$284,969.00
Total				\$7,141,552.00