

Proposition 28: Arts and Music in Schools Funding Annual Report

Fiscal Year 2024-25

District Name: Los Angeles Unified School District

CDS Code: 19647330000000

Allocation Year: 2024-25

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

Proposition 28 provides increased investments in Arts Education which is critical for academic growth, personal development, social emotional expression, cultural fluency, and creativity. When excluding affiliated charters, Proposition 28 provided approximately \$66.4 million for the 2024-25 school year in new revenues for school investments in Arts Education at Los Angeles Unified School District.

During the 2024-2025 budget development period, school principals received clear guidance regarding Proposition 28 plan development, legislative requirements, and office hours for site specific budgeting assistance. This guidance included that State law requires schools to use at least 80% of funds to employ staff to provide arts instruction. This may include Elementary Arts Itinerants, Secondary Arts Teachers, Teacher Assistants, or Instructional Aides. Principals were informed that any positions purchased with Proposition 28 funds must have job duties consistent with the respective class description. Principals were also informed that the remaining funds may be used for training, supplies and materials, and arts education partner programs.

\$231 million was allocated for arts education in 2024-25, inclusive of the Affiliated Charters. Funding programs like Targeted Student Populations Arts and Cultural Arts Passport program, among others, support the increase in base funding for arts education in our District. It should be noted that Proposition 28 funds were not used for the LAUSD Cultural Arts Passport program. For 2024-25, \$129.5 million of non-Prop 28 arts funding was allocated to schools, inclusive of the Affiliated Charters. \$101.5 million (including carryover from prior 3-year allocations). Altogether, the increased funding for arts education in Los Angeles Unified School

District continues to expand student access to dance, music, theatre, visual arts, and media arts across all grade levels.

Proposition 28 funds are important to our school communities because increasing arts learning opportunities and student access to arts instruction can produce significant educational benefits in a variety of areas, including academic engagement and social emotional wellbeing. Note that per CDE guidelines, all counts listed below exclude Affiliated Charters.

2. Number of full-time equivalent teachers (certificated).	368.41
3. Number of full-time equivalent personnel (classified).	22.19
4. Number of full-time equivalent teaching aides.	49.57
5. Number of students served.	380,169
6. Number of school sites providing arts education	901

Annual Report Data URL:

https://arts.lausd.org/apps/pages/index.jsp?uREC_ID=4406078&type=d&pREC_ID=2634188

Completed by: Jantré Christian

Title: Administrator

Email: jantre.christian@lausd.net

Telephone: (213) 241-8222