



Critical Replacements and Upgrades of School Building/Site Systems and Components

Bond Oversight Committee Meeting
September 4, 2025

Critical Replacements and Upgrades

Item	Board District	Region	School	Description	Anticipated Construction Start	Anticipated Construction Completion	Project Budget
1	1	South	Figueroa ES	Roofing Replacement	Q2-2026	Q4-2026	\$1,684,163
2	5	East	Independence ES	Roofing Replacement	Q2-2026	Q1-2027	\$2,269,648
3	6	North	Fulton College Preparatory School	Gymnasium Flooring & Water Intrusion Mitigation	Q4-2027	Q2-2028	\$1,216,536
Total:							\$5,170,347

Figueroa Elementary School

Roofing Replacement

Project Scope:

- Replace approximately 39,300 square feet of deteriorated roofing campus-wide at 5 permanent buildings.
- Replace roofing-related components such as flashing and metal coping for weatherproofing as well as new gutters, downspouts, and roof hatches.

Enrollment: 403

Construction Schedule: Q2-2026 to Q4-2026

Project Budget: \$1,684,163

Project Budget Breakdown:

Plans	Construction	Management	Reserve
0.4%	89.5%	2.3%	7.8%



Independence Elementary School

Roofing Replacement

Project Scope:

- Replace approximately 50,500 square feet of deteriorated roofing campus-wide at 2 permanent buildings, 5 portable buildings, 2 arcades, and the lunch pavilion.
- Replace roofing-related components such as flashing and metal coping for weatherproofing as well as new gutters, downspouts, and roof hatch.

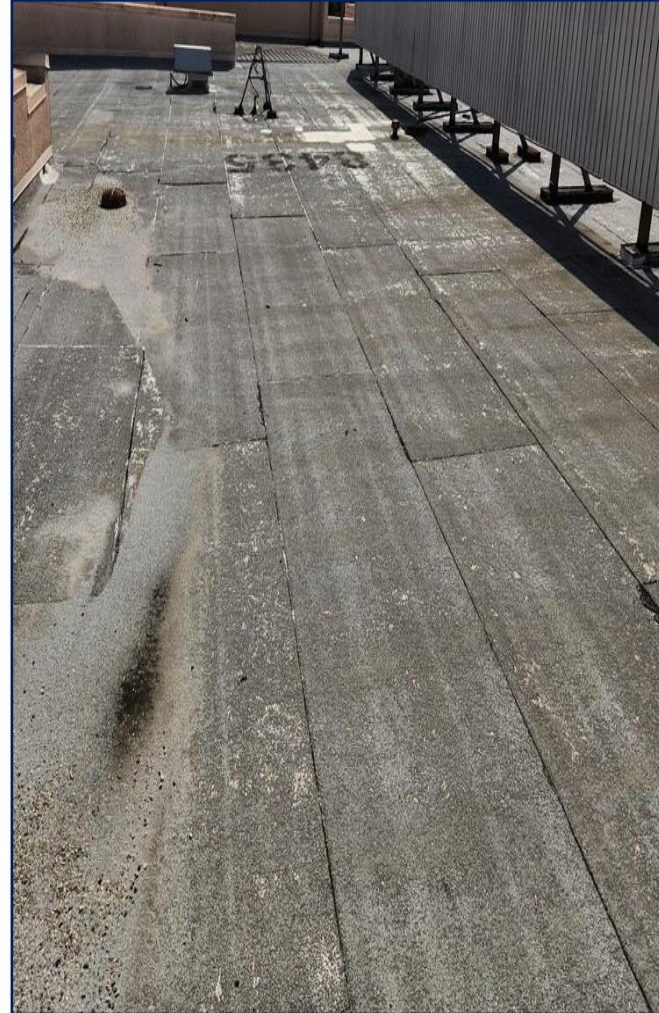
Enrollment: 418

Construction Schedule: Q2-2026 to Q1-2027

Project Budget: \$2,269,648

Project Budget Breakdown:

Plans	Construction	Management	Reserve
0.4%	89.3%	2.4%	7.9%



Fulton College Preparatory School

Gymnasium Flooring & Water Intrusion Mitigation

Project Scope:

- Replace approximately 6,600 square feet of flooring and exterior doors that were damaged due to water intrusion in the gymnasium within the smaller Physical Education Building.
- To prevent further intrusion, concrete waterproofing will be applied beneath the new flooring and the thresholds at the south entry will be replaced including mastic cement fill for weatherproofing.
- Provide accessibility upgrades in the student restrooms of the smaller Physical Education Building and in the faculty restroom of the northern Administration & Classroom Building.

Enrollment: 1,242

Construction Schedule: Q4-2027 to Q2-2028

Project Budget: \$1,216,536

Project Budget Breakdown:

Site & Environmental	Plans	Construction	Management	Reserve
6.7%	11.5%	72.4%	3.3%	6.1%



Questions?