

EXHIBIT A

BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS

Item	Board District	Region	School	Project	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	2	E	Hollenbeck MS	Install new wrought iron fence	BDP	\$ 97,962	Q2-2026	Q2-2026
2	2	E	Lane ES	Install new electronic free-standing marquee	BDP ¹	\$ 76,426	Q1-2026	Q2-2026
3	3	N	Armstrong MS*	Provide and install TVs in the library	BDP	\$ 29,966	Q1-2026	Q2-2026
4	3	N	El Oro Way Charter for Enriched Studies	Install new electronic free-standing marquee	BDP	\$ 45,048	Q2-2026	Q2-2026
5	3	N	Mayall Academy of Arts & Technology Magnet ES	Provide classroom and staff dining area furniture	BDP	\$ 49,478	Q4-2025	Q2-2026
6	3	N	Nevada ES	Install new chain link privacy fence	BDP	\$ 44,343	Q2-2026	Q2-2026
7	3	N	Van Nuys ES	Provide exterior lunch tables and benches	BDP	\$ 44,243	Q4-2025	Q2-2026
8	3	N	Wooden Continuation HS	Provide exterior lunch tables	BDP	\$ 30,713	Q4-2025	Q2-2026
9	5	E	Gage MS	Provide exterior lunch tables	BDP ²	\$ 146,516	Q4-2025	Q2-2026
10	5	E	West Vernon ES*	Install new chain link fence	BDP	\$ 60,973	Q2-2026	Q2-2026
11	6	N	Ranchito ES	Provide classroom furniture	BDP	\$ 48,695	Q4-2025	Q2-2026
12	6	N	Sendak ES	Provide esports lab furniture	BDP	\$ 30,000	Q4-2025	Q2-2026
13	6	N	Valley Oaks Center for Enriched Studies	Add cameras to existing video camera system	RP	\$ 54,837	Q1-2026	Q2-2026
14	7	E	Aurora ES	Provide exterior lunch tables and benches	BDP	\$ 45,675	Q4-2025	Q2-2026
15	7	S	Curtiss MS*	Provide exterior lunch tables and benches	BDP	\$ 99,910	Q4-2025	Q2-2026
16	7	S	Jordan HS	Provide interactive displays	BDP	\$ 20,659	Q4-2025	Q1-2026
17	7	S	Meyler ES	Provide classroom furniture	BDP	\$ 97,128	Q4-2025	Q2-2026
18	7	S	Purche ES	Provide exterior lunch tables and benches	RP	\$ 78,816	Q4-2025	Q2-2026
TOTAL						\$ 1,101,388		

* LAUSD school with co-located charter(s)

¹ Lane ES - Although this is a Board District 2 (BD2) BDP project, Region East (RE) will contribute \$38,200 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RE spending target to the BD2 spending target.

² Gage MS - Although this is a Board District 5 (BD5) BDP project, Region East (RE) will contribute \$73,300 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RE spending target to the BD5 spending target.

NOTE: Budgets for marquee projects may vary depending on size, type, location, etc.